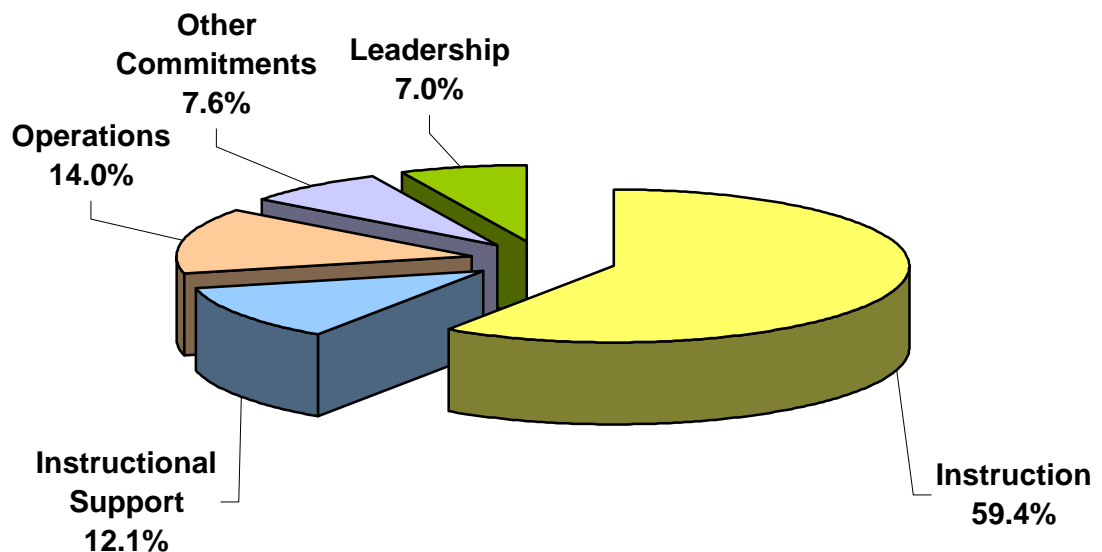
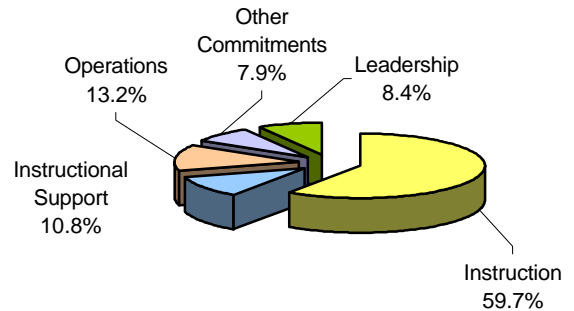


# Tiverton School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



| District Enrollment (ADM):<br>2,136 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$10,023,425 | \$4,693   | 59.4%                      |
| Instructional Support               | \$2,037,028  | \$954     | 12.1%                      |
| Operations                          | \$2,357,665  | \$1,104   | 14.0%                      |
| Other Commitments                   | \$1,287,084  | \$603     | 7.6%                       |
| Leadership                          | \$1,180,336  | \$553     | 7.0%                       |
| Total District                      | \$16,885,538 | \$7,905   | 100.0%                     |